VCU Sponsored Awards Portfolio

FY2012
VCU Sponsored Programs Awards by School

Fiscal Year 2012

$M

MEDICINE $119.9
SOCIAL WORK $1.4
EDUCATION $17.2
HUMANITIES & SCI $17.4
ARTS $37.6
ENGINEERING $4.9
PHARMACY $6.0
DENTISTRY $1.4
NURSING $2.1
ALLIED HEALTH $1.9
BUSINESS $0.15
OTHER $50.2
FY12 VCU NIH Portfolio; $81,081,995

KEY
- NIDA: Nat. Inst. Drug Abuse
- NIHBL: Nat. Inst. Heart, Lung and Blood
- NIAAA: Nat. Inst. Alcohol Abuse and Alcoholism
- NCATS: Nat. Ctr. Advancing Translational Sciences
- NICHD: Nat. Inst. Child Health & Human Development
- NIMH: Nat. Inst. Mental Health
- NEA: National Eye Institute
VCU Awards by Source: FY12
$260.2 Million

Federal 50%
(NIH: $81.1 million)

Industry 6%

State 7%

Other 37%

Industry 6%

State 7%

Other 37%
### Sponsored Program Award Status by Percentage

**Reference Date:** Entire Fiscal Year  
**Office:** <all teams>

<table>
<thead>
<tr>
<th></th>
<th>FY2012</th>
<th>FY2011</th>
<th>FY2011 Entire Fiscal Year</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Federal</strong></td>
<td>$129,089,346</td>
<td>$144,865,612</td>
<td>$144,865,612</td>
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<tr>
<td><strong>Industry</strong></td>
<td>$14,742,206</td>
<td>$18,494,580</td>
<td>$18,494,580</td>
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<td><strong>Other</strong></td>
<td>$97,461,079</td>
<td>$66,122,105</td>
<td>$66,122,105</td>
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<tr>
<td><strong>State</strong></td>
<td>$18,880,170</td>
<td>$24,985,117</td>
<td>$24,985,117</td>
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<tr>
<td><strong>Total</strong></td>
<td>$260,172,801</td>
<td>$254,467,414</td>
<td>$254,467,414</td>
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<td><strong>NIH</strong></td>
<td>$81,081,995</td>
<td>$96,490,392</td>
<td>$96,490,392</td>
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<tr>
<td><strong>Non NIH Federal</strong></td>
<td>$48,007,351</td>
<td>$48,375,220</td>
<td>$48,375,220</td>
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<td><strong>NSF</strong></td>
<td>$7,634,599</td>
<td>$6,136,561</td>
<td>$6,136,561</td>
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<td><strong>Non-NIH federal dollars as percent of total federal dollars</strong></td>
<td>37.19%</td>
<td>33.39%</td>
<td>33.39%</td>
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</tbody>
</table>

Note: The FY2011 total is derived from the active InfoEd database as of 9-11-12. This 0.1% difference in the official close (slide 1) reflects award adjustments made following the 8-31-11 closing date.